

The Cabinet Forward Plan

Period of Plan: October 2011 to early 2012

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SCH&H = Social Care, Health & Housing; CS = Central Services; PEECS = Planning, Environment, Education & Community Services									
Cabinet - 27 October 2011									
583	Town Twinning Arrangements	Following the Residents' & Environmental Services review on the matter, Cabinet requested a further report back from the Member/Officer Working Group with proposals for the future of Town Twinning.	All		Cllr Henry Higgins	PEECS - Lyn Summers / Glenda Greenfield	Member/Officer Working Group and consultation undertaken with twin towns and other stakeholders		NEW (back on)
678	Review of the Local List of Buildings of Architectural or Historic Importance	Following the successful adoption and publication of the 'Local List of Buildings of Architectural and Historic Importance', revisions and new entries were requested. These have been assessed and appropriate consultation has been undertaken as approved by Cabinet in June 2011. This report contains the results of the consultation exercise and seeks approval of the new entries to the Local List for adoption.	Various		Cllr Keith Burrows	PEECS - Nairita Chakraborty	Legal, Corporate Landlord and Corporate Finance	Adopted Local List, 2010 Adopted Gazetteer of War memorials, 2010 Planning Policy Statement 5 (PPS 5): Planning for the Historic Environment, 23/3/2010	NEW

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665	Personalisation of accommodation-based mental health services	<p>Accommodation based care and support services for people with mental health issues provided by Look Ahead are being remodelled. This will support people to live more independently and move to a more personalised model of delivery giving service users more direct choice and control over their care and support. The new service will be delivered with efficiency savings and will be focused improving the lives of each service user.</p> <p>Cabinet is requested to agree a short term single tender contract with the current providers to enable to move from a traditional "block contract" arrangement to new personalised services. The longer term strategy will be to move to 100% personalisation so that a further contract between the Council and service provider will not be required and decisions concerning the purchase of care and support are being made by the individual service user.</p>	All		Cllr Philip Corthorne / Cllr Scott Seaman-Digby	SCH&H - Paul Feven	Corporate Procurement		
625	Future ICT Applications - Desktop Review Tender	Following a tendering exercise, Cabinet will be asked to make the necessary decisions in relation to awarding a software license contract and services agreement to support the future desktop computing model for the Council. Cabinet will receive details of how the project will proceed and also precipitate the savings identified for future years as part of the MTFF.	N/A		Cllr Jonathan Bianco and Cllr Scott Seaman-Digby	PEECS - Steve Palmer			

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608	Community Infrastructure Levy	Following approval to develop a scheme in April, Cabinet will be asked to adopt a Hillingdon's Community Infrastructure Levy and Charging Schedule.	All		Cllr Keith Burrows	PEECS - Jales Tippell			
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services			
Cabinet - 24 November 2011									
679	Armed Services Community Covenant	The Armed Forces Community Covenant is a voluntary statement of mutual support between a civilian community and its local Armed Forces Community. It is intended to complement the Armed Forces Covenant, which outlines the moral obligation between the Nation, the Government and the Armed Forces. Cabinet will be asked to formally adopt the Community Covenant, the purpose of which will be to encourage support for the Armed Forces Community working and residing in Hillingdon and to recognise and remember the sacrifices made by members of this Armed Forces Community, particularly those who have given the most.	All		Cllr Ray Puddifoot / Cllr Douglas Mills	PEECS - Glenda Greenfield / Lyn Summers	Armed Services	Armed Forces Covenant	NEW

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564	West London Waste Plan: Proposed Sites and Policies	Following consultation by the six West London boroughs - Hillingdon, Brent, Ealing, Harrow, Hounslow and Richmond-upon-Thames, Cabinet will be asked to approve an up-to-date policy framework to assess planning applications for waste management facilities - also forming part of the Local Development Framework for each Borough.	All		Cllr Keith Burrows	PEECS - Jales Tippell			
584	Responsible Retailer Pilot	Cabinet requested a further report back following the implementation of the pilot scheme and to consider any roll-out across the Borough.	All		Cllr Douglas Mills	PEECS - Peggy Law / Sue Pollitt	Feedback from pilot		
Cabinet - 15 December 2011									
673	54 Howletts Lane, Ruislip, HA4	Cabinet will be asked to declare the property surplus to requirements and give authority to dispose of the property at auction.	West Ruislip		Cllr Jonathan Bianco	PEECS - Mohammed Lais	Legal Services, Finance and Education Services		NEW
Cabinet Member Decisions - December 2011									

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675	Safety at Sports Grounds	This is the annual report to inform the Cabinet Members of action taken by officers in respect of the Council's responsibilities under the Safety of Sports Grounds Act 1975 and the Fire Safety and Safety of Places of Sport Act 1987. The Cabinet Members will be asked to approve action taken by officers to ensure the safety of the public (as spectators) at sports grounds within the Borough during 2011 and to determine the level of safety inspections which should be implemented in 2012.	All		Cllr Jonathan Bianco & Cllr Henry Higgins	PEECS - Stephanie Waterford	Residents' & Environmental Services POC. Other members of the Safety Advisory Group (Metropolitan Police, London Fire and Emergency Planning Authority, London Ambulance Service).	Safety of Sports Grounds Act 1975, Fire Safety and Safety of Places of Sport Act 1987, Guide to Safety of Sports Grounds.	NEW
Cabinet - 26 January 2012									
617	Hillingdon Khat Review	An update from the Committee on progress so far on implementing its recommendations to tackle the legal high, Khat.	Various		Cllr Douglas Mills	Democratic Services			Deferred
Cabinet - 16 February 2012									

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647b	The Council's Budget - Medium Term Financial Forecast 2012/13 - 2015/16	This report will set out the Medium Term Financial Forecast (MTFF), which includes the proposed General Fund reserve budget and capital programme for 2012/13, along with indicative projections for the following three years.	All	23-Feb-12	Cllr Jonathan Bianco	CS- Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
Cabinet - 29 March 2012									
SI	Quarterly Planning Obligations Monitoring report	Regular monitoring report with information about spending on section 106 (developer contribution) monies.	All		Cllr Keith Burrows	PEECS - Jales Tippell / Vanessa Scott		Previous Cabinet Reports	
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			